

Town of Lamoine
Proposed Operating Budget
FY 2014/15

Budget Committee
Proposed
Capital Projects/Fund
Additions

2013-14 Approved	2013-14 Actual	2014-15 Approved	2014-15 Actual	2014-15 Remaining	2015-16 Proposed	Increase (Decrease)	% Change	5 Year Average
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CEO - Laptop Upgrade	\$800.00	\$722.21			\$0.00		\$0.00	0.00%	\$144.44
Anderson Garage Upgrade	\$3,000.00	\$3,000.00			\$0.00		\$0.00	0.00%	\$600.00
Fire Dept - Rescue Boat Replace						\$15,000.00			
Debt Service - Fire Truck	\$48,060.00	\$43,159.09	\$42,211.00	\$0.00	\$42,211.00	\$41,465.00	-\$746.00	-1.77%	\$16,230.01
Copier/Computer			\$4,000.00	\$0.00	\$4,000.00		-\$4,000.00	-100.00%	\$565.25
Land Conservation Fund	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00		-\$1,000.00	-100.00%	\$400.00
Town Office - Steps/Foundation						\$20,000.00		100.00%	
Town Office - Heating			\$10,000.00	\$5,590.00	\$4,410.00		-\$10,000.00	-100.00%	\$0.00
Comprehensive Planning			\$7,500.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00	0.00%	\$0.00
REVALUATION	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00		\$0.00	0.00%	\$8,000.00
Total	\$62,860.00	\$57,881.30	\$64,711.00	\$5,590.00	\$59,121.00	\$83,965.00	\$19,254.00	29.75%	\$34,129.74